

# SHREWSBURY PUBLIC SCHOOLS

## FY05 BUDGET REQUEST SUMMARY SITE BASED MANAGEMENT FUNDS BY LOCATION

LOCATION	FY02		FY03		FY04		FY05	
	BUDGET		BUDGET		BUDGET		REQUEST	
		Percent Increase		Percent Increase		Percent Increase		Percent Increase
Beal/Beal West Schools	\$ 32,650	1%	\$ 28,405	-13%	\$ 28,405	0%	\$ 33,865	19%
Coolidge School	\$ 39,602	1%	\$ 34,454	-13%	\$ 34,454	0%	\$ 26,701	-23%
Paton School	\$ 31,288	1%	\$ 27,221	-13%	\$ 27,221	0%	\$ 26,186	-4%
Spring Street School	\$ 36,027	1%	\$ 31,344	-13%	\$ 31,344	0%	\$ 28,613	-9%
Floral Street School	\$ 55,464	1%	\$ 48,254	-13%	\$ 48,254	0%	\$ 53,990	12%
Sherwood Middle School	\$ 104,211	1%	\$ 90,545	-13%	\$ 90,545	0%	\$ 79,901	-12%
Oak Middle School (7-8)	<i>Not applicable</i>						\$ 73,639	NA
High School	\$ 188,735	1%	\$ 141,699	-25%	\$ 141,699	0%	\$ 168,967	19%
Physical Education K-12	\$ 15,804	1%	\$ 13,749	-13%	\$ 13,749	0%	\$ 16,770	22%
Music K-12	\$ 20,239	1%	\$ 17,608	-13%	\$ 17,608	0%	\$ 21,476	22%
Art K-12	\$ 19,102	1%	\$ 16,619	-13%	\$ 16,619	0%	\$ 20,270	22%
Health K-12	\$ 3,735	1%	\$ 3,249	-13%	\$ 3,249	0%	\$ 3,963	22%
Pupil Personnel Services	\$ 10,002	1%	\$ 8,702	-13%	\$ 8,702	0%	\$ 10,613	22%
Foreign Languages	\$ 8,931	1%	\$ 7,770	-13%	\$ 7,770	0%	\$ 9,477	22%
English as a Second Lang.	\$ 2,149	1%	\$ 1,870	-13%	\$ 1,870	0%	\$ 2,281	22%

*Building principals and department heads use discretion in the expenditure of these funds. Funds are used for classroom supplies, curriculum materials, texts, dues and subscriptions etc..*

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